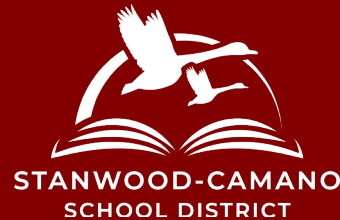
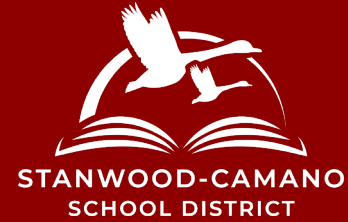




# Bond Projects Update

## November 15, 2022





## OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future** of their choice.

# 2017 BOND BUDGET

Revenue:	\$161.0 million
Expenditures: (Year to Date and Anticipated)	157.7 million
Estimated Balance Remaining:	\$ 3.3 million

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# 2017 BOND BUDGET - REVENUE

Bond Proceeds:	\$147.5 million
Bond Interest:	3.9 million
State Match:	9.6 million
Total:	\$161.0 million

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# 2017 BOND BUDGET - EXPENDITURES

Maintenance & Technology Center:	\$ 5.0 million
Church Creek Campus:	22.7 million
Stanwood High School (PTD*):	110.8 million
Non-Construction Costs (PTD*):	18.5 million
SHS Remaining Costs (estimated):	0.7 million
<b>TOTAL:</b>	<b>\$157.7 million</b>

\*Project-to-date

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# PROJECT COSTS: MAINTENANCE & TECHNOLOGY CENTER

Original Bid:	\$4.0 million
Taxes:	0.4 million
Change Orders:	0.6 million
<b>TOTAL:</b>	<b>\$5.0 million</b>



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# PROJECT COSTS: CHURCH CREEK CAMPUS

Original Bid:	\$19.7 million
Taxes:	1.9 million
Change Orders:	1.1 million
<b>TOTAL:</b>	<b>\$22.7 million</b>



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# PROJECT COSTS: STANWOOD HIGH SCHOOL Ph. 1

Original Bid:	\$4.6 million
Taxes:	0.4 million
Change Orders:	(0.1 million)
<b>TOTAL:</b>	<b>\$4.9 million</b>



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# PROJECT COSTS: STANWOOD HIGH SCHOOL Ph. 2\*

Original Bid:	\$ 91.4 million
Taxes:	8.9 million
Change Orders:	5.6 million
<b>TOTAL*:</b>	<b>\$105.9 million</b>



\*Project-to-date

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# 2017 BOND BUDGET

QUESTIONS?

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